

ProDuffers of Washington DC Golf Club								
Golf year 2018-2019 (8/30/18)								
Income	Planned YTD	Actual YTD						
82 Members at \$475.00 -(82 as of 5/31/18)	\$38,950.00	\$38,950.000						
82 Members at \$100.00 - (82 as of 5/18)	\$8,200.00	\$8,200.00						
2017 -18 Golf Season Carryover	\$3,000.00	\$3,000.00						
Refunds								
Banquet Income								
Total	\$50,150.00	\$50,150.00						
II. 2017 - 18 Budget Expenditures	Planned YTD	Actual YTD						
Golf Events and Support	\$6,870.00	\$5,135.32						
Golf Awards Program	\$4,580.00							
National Membership Dues (82 x \$40.00)	\$3,280.00	\$3,320.00						
Emeritus Members Dues (1 x \$40.00) \$40.00		\$40.00						
Annual Banquet	\$16,555.00							
Foundation Support (82 x 100.00)	\$8,200.00	\$8,200.00						
Monthly Dinner meeting	\$9,500.00	\$6,271.00						
National Produffers Day	\$500.00							
Officers Planning Meeting	\$400.00							
Communications/Marketing	\$800.00	\$538.00						
Bereavement and Condolences	\$250.00	\$146.83						
Administrative	\$250.00	\$100.00						
	\$51,185.00	\$23,751.15						
Balance on Hand		\$26,398.85						